

**4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) &
4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)**

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2015-16	58,70,000	94,56,359	3,72,19,604	10,04,870	12,16,997
2016-17	63,25,000	47,40,281	3,02,02,544	10,04,870	12,16,997
2017-18	2,71,00,000	73,56,426	4,03,48,722	21,28,081	94,18,420
2018-19	1,32,32,500	95,94,800	3,06,77,836	29,45,615	1,06,18,757
2019-20	6,66,95,000	1,06,18,757	3,10,29,837	16,91,609	78,59,538